

Monthly Expenditures for School Year 2009-2010

August 2009

Teachers Salary	318,468.80
Operating	120,754.07
Federal	21,973.89
Total Expenditures	461,196.76

September 2009

Teachers Salary	312,736.62
Operating	141,869.64
Federal	25,996.69
Total Expenditures	480,602.95

October 2009

Teachers Salary	320,795.09
Operating	67,125.52
Federal	25,996.69
Total Expenditures	413,917.30

November 2009

Teachers Salary	379,719.64
Operating	90,517.91
Federal	32,159.03
Total Expenditures	502,396.58

December 2009

Teachers Salary	335,832.09
Operating	71,443.26
Federal	27,218.51
Total Expenditures	434,493.86

January 2010

Teachers Salary	334,532.58
Operating	150,810.67
Federal	27,218.51
Total Expenditures	512,561.76